

**FY 2022 FINANCIAL PLAN**

(GAA Level)

(In Thousand Pesos)

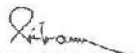
Department: Budgetary Support to Government Corporations  
 Agency: National Electrification Administration  
 Operating Unit: N/A  
 Organization Code (UACS): 350150000000  
 Report Status:

Particulars	UACS CODE	Current Year's Obligation (2021)			Budget Year Obligation Program (2022)											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+ 10	12	13	14	15	16= 12+13+ 14+15	
<b>Part A</b>																
Subsidies	101277	1,430,023	1,067,477	2,497,500	2,100,850	-	-	-	-	-	2,100,850	-	-	-	-	2,100,850
Operations																
OO : Access to electrification expanded																
<b>NATIONAL RURAL ELECTRIFICATION PROGRAM</b>																
Sitio Electrification Sub-program																
Locally-Funded Project(s)	310101200000000	1,430,023	1,067,477	2,497,500	2,100,850	-	-	-	-	-	2,100,850	-	-	-	-	2,100,850
Sitio Electrification Project	310101200001000	580,023	947,477	1,627,500	1,627,500	-	-	-	-	-	1,627,500	-	-	-	-	1,627,500
EC Emergency Resiliency Fund		750,000	-	750,000	224,350	-	-	-	-	-	224,350	-	-	-	-	224,350
Installation of Solar Panels in Public Schools			20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-
Installation of Solar Panels in Schools in Lipa City			100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-
Solar Electrification of Schools and Other Government Buildings					70,000						70,000					70,000
Line/Enhancement and Improvement of Distribution Lines of Luuk, Sulu- Sulu Electric Cooperative (SULECO)					29,000						29,000					29,000
Line/Enhancement and Improvement of Distribution Lines of Abucayan to Pinaglabanan to Lamon to Tamban, Goa to Sipaco to Map-id to Guibahoy, Lagonoy- Camarines Sur IV Electric Cooperative, Inc. (CASURECO IV)					50,000						50,000					50,000
Line Enhancement and Improvement of Distribution Lines of Sta. Misericordia, Sto. Domingo, Albay up to Salvacion Substation (Albay Electric Cooperative, Inc. (ALECO)					50,000						50,000					50,000
Line/Enhancement and Improvement of Distribution Lines of Barangay 1 to Denrica, Garchitorena, Camarines Sur and Barangay 4 to Harrison to Canlog, Camarines Sur- Camarines Sur IV Electric Cooperative, Inc. (CASURECO IV)					50,000						50,000					50,000


Prepared By:

  
**MILAGROS A. ROBLES**  
 Acting Department Manager, Finance Services

In coordination with:

  
**ERNESTO O. SILVANO, JR.**  
 Acting Deputy Administrator for Technical Services

Approved By:

  
**EMMANUEL P. JUANEZA**  
 Administrator